



**Meeting: Budget Committee**

**Date: November 6, 2007**

**CAB Members Present:** Bob Gatliff, Vice-Chair; Hal Sullivan, Walt Wegst

**CAB Members Not Present:** Jack Ramsey, Robert Johnson, Jim Weeks

**Department of Energy:** Kelly Snyder, DDFO

**Facilitator:** Rosemary Rehfeldt, Navarro Research and Engineering, Inc.

- Rosemary Rehfeldt stated the primary meeting objective: review the DOE Nevada Site Office Environmental Management (EM) FY 2008 budget.
- Budget spreadsheet was distributed to the members for review. The spreadsheet listed each EM sub-project, the sub-project director, the FY 2008 key tasks, and the budget totals. The sub-projects are:

|   |                        |
|---|------------------------|
| ○ Industrial Sites                          | \$21.39 million        |
| ○ Soils                                     | \$ 2.68 million        |
| ○ Underground Test Area                     | \$21.28 million        |
| ○ Low-Level Waste and Mixed Low-Level Waste | \$20.00 million        |
| ○ Transuranic (TRU) Waste                   | \$ 2.45 million        |
| ○ Program Integration                       | \$11.44 million        |
| ▪ Agreements in Principle                   | <u>\$ 1.86 million</u> |

**TOTAL FY 2008 EM BUDGET                      \$ 81.10 million**

- Rosemary Rehfeldt will get availability from DOE EM Sub-Project Directors to set up a meeting in January 2008 with the Budget Committee to discuss the FY 2010 budget.
- Meeting adjourned at 4:00 p.m.